

Toftwood Infant School Sport Premium Spending

<i>CARRY OVER AMOUNT FROM 2022-23</i>	£0
<i>Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)</i>	£17,531
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)	£17,531
SCHOOL SPORT COORDINATOR	Charlotte Morton
SLT RESPONSIBLE FOR PE	Charlotte Yeoman

Dfe 5 KEY INDICATORS (PE, SPORTS PREMIUM)			2023-24
1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT	% of Y6 Pupils competently swimming 25m	N/A
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY	% of Y6 Pupils use a range of strokes effectively	N/A
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL	% of Y6 pupils perform safe self-rescue in diff water based situations	N/A
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
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To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

SSP Membership		£2,835	24/25 Pay it forward model	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
YMCA		£2,988	Wellbeing is a whole school focus on the SDIP.	1/2	Target group of 3 young people with SEMH needs engaging in sessions that have a wider impact both in school and outside of school.	The aim is to reduce the number of young people requiring support by having a positive impact on SEMH.
CPD		£965	To improve staff curriculum knowledge so that all children benefit from high quality PE lessons. New staff to the school and profession have quality training to ensure that they are confident to teach high quality PE	3	Teaching to be monitored by PE leads with support from WNDSSP to allow moderation of high quality PE.	All current members of staff have been upskilled by PE specific CPD within the last 2 academic years.
Replacement of Sports equipment		£4,313	To ensure that we have the best PE equipment available and to ensure there is enough equipment for all pupils	1 4	Student voice focussing on the introduction of new PE schemes which have been introduced across KS1 and required equipment to deliver.	Equipment purchased from sports specific providers to reduce repurchasing or replacement in future years.
RealPE - Create		£695	For access to the Jasmine platform to teach Real PE and Real Gym	1/2/3/4/5	Successful PE deep dive focussing on the use of Real PE across all of KS1.	Scheme has been used for a number of years with minimal additional outlay.
Supply costs		£3,683	Cover for teachers to attend the CPD for high quality PE lessons. Also cover so that all teachers are able to attend a range of festivals and competitions run by the SSP.	1/2/3/4/5	To enable staff to attend CPD and sporting events with children.	Class teachers are upskilled to deliver PE and school sport to students reducing the need for external providers.
WNDSSP HHA		£1,110	Workshops to improve health and wellbeing of the children. Provided by the Healthy, Happy, Active Lead.	3/4	Children in school are able to identify the five ways to wellbeing. Allows all children to have an awareness about how they can improve their own wellbeing at school and at home.	Staff able to use the initiatives brought in by HHA throughout the school year and build on what is done in the sessions.
Music and Movement - EYFS		£299	A new scheme has been introduced in the EYFS to meet the early year goals. As well as this, it will support the development of fundamental movement skills.	2/4	For the children using this scheme to develop their early fundamental movement skills in the early years and build on these in play whilst also developing fine and gross motor.	One off purchase of new scheme. All teachers have been on training or are booked on trainign with provider in next academic year.
Acora One -iPad		£653	For staff to use in PE lessons and during sport events to demonstrate progress in children's learning via photo and video.	2/3	The new assessment tool that the federation is adopting enables photos to be used to demonstrate progress made. Videos filmed will also be able to show the progress in PE from EYFS to Year 2	A one off purchase which will remain in the hall to ensure all teachers have access.
	£0	£17,541				

SUMMARY	
TOTAL PREMIUM RECEIVED	£17,531.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£17,541.09
PREMIUM REMAINING	£-10.09

23-24 notes	24-25 considerations
£10.09 overspend which came out of school budget	