

Toftwood Junior School

CARRY OVER AMOUNT FROM 2022/23	£3,803.00
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£19,510.00
TOTAL GRANT AVAILABLE 23-24 (Carry over 22/23 + 23/24 Grant)	£23,313.00
SCHOOL SPORT COORDINATOR	Gavin Barnard
DATE VERSION	16/07/2024

		2023-24 Data	
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)			
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	90%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	90%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	100%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership (24/25)	2,850.00	2,850.00	23/24 Pay it forward model	1,2,3,4,5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Teaching assistants	1,647.00	327	To engage children to be physically active during lesson time and after school sessions	1,2,4,5	Increased physical activity towards 60 minute target.	Equipment supports planning in place to which has long-term sustainable benefits.
Midday supervisors	2,283.00	2,374.00	To engage children to be physically active during lunchtime sessions	1,2,4,5	Increased physical activity towards 60 minute target.	Equipment supports planning in place to which has long-term sustainable benefits.
Staff CPD (4 X PE Refresher course)	450	415	To improve staff curriculum knowledge so that all children benefit from high quality PE lessons. New Staff to the school or those that have changed year groups have high quality training to ensure they are confident to teach high quality PE lessons.	3	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for long term sustainable benefits.
Repairs to sports equipment (Sportsafe Aug 23)	743.66	725	To replace and repair worn out equipment.	1	Equipment has been checked and certificated and any repairs required are completed.	Ensures children have access to appropriate equipment to participate in daily physical activity (60 mins)
Create development Subscription 23-24	695	695	Access to Jasmine online resource platform.	1,2,3,4,5	Improved confidence and ability of staff to deliver high quality PE lessons.	Higher trained staff - better quality lessons long term / More engaged teachers and pupils leading to additional activity / demands for more opportunities
Swim England	30	30	Subscription to governing body charter pack.	1,2,4	Gain exclusive access to an extensive set of resources and advice to help improve lesson quality and impact and access to certificates	Higher trained staff - better quality lessons long term / More engaged teachers and pupils leading to additional activity / demands for more opportunities
Supply Costs	3,000.00	7,305.00	Supply cover for teachers to attend CPD to ensure high quality PE is taught throughout the school. Cover for teachers to attend festival and competitions so that children can experience a broad range of sports and increase access to competitive sport.	1,2,3,4,5	Teaching monitored by PE leads and pupil voice is used to moderate children's learning across PE lessons.	Ongoing staff training to support staff for long term sustainable benefits.
Sports Partnership - HHA support	675	675	Workshops and CPD to improve health and happiness.	3,4	HHA provides opportunities and solutions linked to health and happiness.	Ongoing staff training to support staff for long term sustainable benefits.
Sports partnership - in school delivery support	600	600	Workshops and CPD to improve health and happiness.	1,2,3,4,5	SSP staff provide a whole school activity lesson for child participation and teacher CPD.	Ongoing staff training to support staff for long term sustainable benefits.
Transport for SSP events travel	1,050.00	525	Transport to allow children to attend activity days /experiences and competitive events run by SSP.	1,2,3,4,5	New sports experiences and competitions run by SSP	Ongoing support and staff development during events for long term sustainable benefits
Resources Rounders, Basketball equipment	1,000.00	1,294.65	New equipment for curriculum PE.	1,2,3,4	Children will have access to the required equipment to experience different sports/activities.	Equipment can be used year on year to support the teaching of high quality PE lessons.
Wellbeing Support (YMCA)	3,803.00	3,803.00	Workshops and CPD to improve health and happiness.	3,4	HHA provides opportunities and solutions linked to health and happiness.	Ongoing staff training to support staff for long term sustainable benefits.
2nd Swimming Instructor for all sessions (Y5&6) £14.50 per lesson	600	362	To ensure & improve staff curriculum knowledge and confidence to teach swimming so that all children benefit from high quality swimming lessons.	3,4	Ensuring that children have access to quality first teaching of this life skill and ensuring school looks to meet NC expectation as well as supporting staff knowledge.	Ongoing support and staff development for long term sustainable benefits
Girls Football sessions with Motiv8 (10 Sessions)	250	250	FA trained coach offering tuition to girls in year 3/4 +5/6	2,4,5	Ensuring access to provision for girls and building up relationship with exit route provider to create ongoing links.	Exit routes to local community club provided and facilitated.
Wellbeing support for Transition from Year 6 to High School. (WINDSSP)	1,400.00	1,400.00	Workshops to aid transition to HS and target positive wellbeing, health and happiness.	1,2,4	These sessions provide opportunities and solutions linked to health and happiness within transition to HS.	Ongoing support and staff development for long term sustainable benefits
Balance	21,076.66	23,630.65				

SUMMARY	
TOTAL PREMIUM RECEIVED	£23,313.00
TOTAL PREMIUM PROJECTED	21,076.66
TOTAL PREMIUM SPENT	23,630.65
PREMIUM REMAINING	-£317.65